

COMMUNITY ACTIVITY EVENTS of 2017

POOL ACTIVITY CHART (1316 units – 3948 residents)

DATE	EVENT	TIME	# of PARTICANTS	% of 1316 RESIDENTS	BUDGETED COST	ACTUAL COST
May 23/17	Opening Party	11-2 pm	151	11%	\$1830	\$1955.00 123 meals
June 16/17	After School Party	2-5 pm	no count	no count	\$500 prizes	\$546.05
30/17	First Late Swim	8-10 pm	20-30, 8 sign-ins	1.5-2%	\$1518 for L/G	cost of L/G
July 7/17	Late Night Swim	8-10 pm	72 (50/50 ratio)	5%		cost of L/G + \$35.47
July 21/17	Late Night Swim	8-10 pm	51 signed in from 7:30			cost of L/G
Aug 25/17	Late Night Swim	8-10pm	3 signed in from 7:30			cost of L/G
Aug 26/17	Closing Party	11:00 am – 2 pm	120	3% of 4134 Res	\$1200	\$668.77 (\$5 per person)
40 Pizzas (13 left over), sodas, water, chips						

VILLA MEETING HOUSE (350 units – 525 estimated residents)

Jan 14/17	Pot Luck				\$300	\$139.62
Feb 11/17	Soup and Salad (Lynn)				\$300	\$ 76.09
Mar 11/17	St Patrick (Sandy)				\$300	\$198.43
Apr /17	Chicken / Country Cooking (Downing)				\$300	\$
May 13/17	/ Cracker Barrel (Debbie)				\$300	\$439.59
Jun 10/17	Father's Day Box Lunch (Savanah)	2:00 – 4:00	28 of 350 Res	8%	\$300	\$219.29
July 4/17	4 th of July Dinner (Jackie)	5:30 – 8:00 pm	48 of 350 Res	9%	\$432	\$431 = \$8.98 each
Aug 3/17	Pizza Party (Downing)	5:30 - 8:00 pm	40 of 350 Res	8%	\$300	\$307.74 = \$7.70 each
Sept 5/17	Ice Cream Social (Sandy)	2:00 - 4:00 pm	30 of 350 Res	8%	\$ 71.71	\$ 71.71 = \$2.39 each
Oct 14/17	(Jackie)	5:30 -				
Nov						
Dec						

COMMUNITY ACTIVITIES (1316 units – 3948 estimated residents)

May 13/17	ad hoc Meet & Greet	2:00 – 3:00 pm	12	n/a	0	\$ 26.53
June 17/17	Candidate Meet & Greet	4:00 – 7:00 pm	28	n/a	0	\$ 526.61
June 27/17	Annual Meeting	7:00 – 9:00 pm	50 – 60	4.5%	0	\$ 619.29
	Annual Meeting Notices (candidates should have been on 1 sheet, cost less)				\$3500	\$ 5088.73
Aug 21/17	Eclipse Party	12:30 – 4:00 pm	150 – 200	4 – 5 %	0	\$ 527.55
Sept 12/17	Neighbor to Neighbor Town Hall	7 pm				
Oct						
Dec						

FOCUS STUFFING FOR DELIVERY

Mar /17						\$
Jun /17	Pizza for Volunteers	Noon				\$ 97.50
Aug 30/17	Pizza for Volunteers	Noon	6 People			\$ 110.00
Oct						\$

EARLY MORNING COIFEE TO GO

Sept 6/17	First Morning of Coffee to Go (Kelly & Tommy)	5 People (3 women, 2 men)		0	\$	0
13/17						
20/17						
27/17						
Oct 4/17						
11/17						
18/17						
25/17						